WEST FELTON PARISH COUNCIL - BUDGET 2024-25

Precept 17,261.00 17,735.00 VAT Refund 4,000.00 11,643.00 Burial Ground 500.00 500.00 Interest 1,680.00 1,550.00 Other 14.26 14.26 CIL N Fund/s106 10,650.00 - Grants/other - - Total receipts 34,105.26 31,442.26 PAYMENTS Admin/running costs 75.00 50.00 Office Consumables 75.00 20.00 Home Work Allowance 164.16 164.16 Insurance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 860.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Bank fees 72.00 250.00 Staff costs 3	RECEIPTS	Budget 2023-24	Budget 2024-25
Burial Ground 500.00 500.00 Interest 1,680.00 1,550.00 Other 14.26 14.26 CIL N Fund/s106 10,650.00 - Grants/other - - Total receipts 34,105.26 31,442.26 PAYMENTS Admin/running costs 75.00 50.00 Office Equipment 50.00 20.00 Home Work Allowance 164.16 164.16 Insurance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Back fees 72.00 72.00 Payroll 120.00 180.00 Elections - -		17,261.00	,
Interest 1,680.00 1,550.00 Other 14.26 14.26 CIL N Fund/s106 10,650.00 - Grants/other - - Total receipts 34,105.26 31,442.26 PAYMENTS Admin/running costs 75.00 50.00 Office Consumables 75.00 20.00 Home Work Allowance 164.16 164.16 Insurance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Rembers' Expenses 30.00 20.00 Rembers' Expenses 30.00 20.00 Repark fees 72.00 72.00 Payroll 120.00 19.00 Payre Lic tax/NICs 40.00		4,000.00	11,643.00
Other 14.26 14.26 CIL N Fund/s106 10,650.00 - Grants/other - - Total receipts 34,105.26 31,442.26 PAYMENTS Admin/running costs 75.00 50.00 Office Consumables 75.00 20.00 Home Work Allowance 164.16 164.16 Insurance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 30.00	Burial Ground	500.00	500.00
CIL N Fund/s106 10,650.00 - Grants/other - - Total receipts 34,105.26 31,442.26 PAYMENTS Admin/running costs 75.00 50.00 Office Consumables 75.00 20.00 Office Equipment 50.00 20.00 Home Work Allowance 164.16 164.16 Insurance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affillation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Clerk's Mileage 180.00 180.00 Elections 7 72.00 Bank fees 72.00 72.00 Payre Inc tax/NICs 40.00 160.00 Payre Inc tax/NICs 40.00 160.00 Payre Founds maint. Contract	Interest	1,680.00	-
Grants/other - - Total receipts 34,105.26 31,442.26 PAYMENTS Admin/running costs 75.00 50.00 Office Consumables 75.00 20.00 Office Equipment 50.00 20.00 Home Work Allowance 164.16 164.16 Insurance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 40.00 160.00 Grounds maint. Contract		14.26	14.26
PAYMENTS Admin/running costs Office Consumables 75.00 50.00 Office Equipment 50.00 20.00 Home Work Allowance 164.16 164.16 Insurance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 20.00 Elections - - Bank fees 72.00 72.00 Payroll 4,221.16 4,181.16 Staff costs Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 6 70.00 Grounds maint 70.00 90.0	CIL N Fund/s106	10,650.00	-
PAYMENTS Admin/running costs Office Consumables 75.00 50.00 Office Equipment 50.00 20.00 Home Work Allowance 164.16 164.16 Insurance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Staff costs - - Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets - - Grounds maint Contract 3,550.00 3,550.00	•		-
Admin/running costs 75.00 50.00 Office Equipment 50.00 20.00 Home Work Allowance 164.16 164.16 Insurance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affillation 820.00 860.00 Data Protection 35.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Members' Expenses 30.00 20.00 Members' Expenses 30.00 20.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Clerk's Mileage 180.00 180.00 Elections - - Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Paris	Total receipts	34,105.26	31,442.26
Office Consumables 75.00 50.00 Office Equipment 50.00 20.00 Home Work Allowance 164.16 164.16 Insurance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Clerk's Mileage 180.00 180.00 Elections - - Salary 9,000.00 9,800.00 PayE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets Grounds maint. Contract 3,550.00 3,550.00	PAYMENTS		
Office Equipment 50.00 20.00 Home Work Allowance 164.16 164.16 Insurance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Bank fees 72.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Craish Grounds maint. Contract	Admin/running costs		
Home Work Allowance 1,510.00 1,850.00 Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Staff costs 72.00 72.00 Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 PAYE Inc tax/NICs 40.00 160.00 Other grounds/Assets 6 70.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 9,960.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 300.00	Office Consumables	75.00	50.00
Insurance 1,510.00 1,850.00 Room Hire 165.00	Office Equipment	50.00	20.00
Room Hire 165.00 - Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Elections - - Bank fees 72.00 72.00 Parish fcosts 40.00 160.00 Parish Grounds/Assets 3,550.00 3,550.00 Grounds maint. Contract 3,550.00	Home Work Allowance	164.16	164.16
Audit 350.00 360.00 Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 4,221.16 4,181.16 Staff costs Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 3,550.00 3,550.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 200.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint	Insurance	1,510.00	1,850.00
Training 400.00 200.00 Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Bank fees 72.00 72.00 4,221.16 4,181.16 Staff costs Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 3,550.00 3,550.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 200.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Street	Room Hire	165.00	-
Affiliation 820.00 860.00 Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Bank fees 72.00 72.00 4,221.16 4,181.16 4,181.16 Staff costs Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 9,040.00 9,960.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 200.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00	Audit	350.00	360.00
Data Protection 35.00 35.00 Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Staff costs Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 3,550.00 3,550.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 32,561.00 Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 4,000.00 11,643.00	Training	400.00	200.00
Website/IT 250.00 250.00 Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 4,221.16 4,181.16 Staff costs Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 40.00 160.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 32,561.00 Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 4,000.00 11,643.00 VAT	Affiliation	820.00	860.00
Payroll 120.00 120.00 Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 4,221.16 4,181.16 Staff costs Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 700.00 9,960.00 Parish Grounds/Assets Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 875.00 Parish Grants 500.00 875.00 Annual Parish Meeting - -	Data Protection	35.00	35.00
Members' Expenses 30.00 20.00 Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Staff costs Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 3,550.00 3,550.00 Grounds maint. Contract 3,550.00 300.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 32,561.00 Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - VAT 4,000.00 11,643.00	Website/IT	250.00	250.00
Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Staff costs 4,221.16 4,181.16 Staff costs 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 9,040.00 9,960.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 1,200.00 Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - VAT 4,000.00 11,643.00 Total payments 60,631.16 <td>Payroll</td> <td>120.00</td> <td>120.00</td>	Payroll	120.00	120.00
Clerk's Mileage 180.00 180.00 Elections - - Bank fees 72.00 72.00 Staff costs 4,221.16 4,181.16 Staff costs 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 9,040.00 9,960.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 1,200.00 Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - VAT 4,000.00 11,643.00 Total payments 60,631.16 <td>Members' Expenses</td> <td>30.00</td> <td>20.00</td>	Members' Expenses	30.00	20.00
Bank fees 72.00 72.00 Staff costs 72.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 9,040.00 9,960.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 32,561.00 Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 WAT 4,000.00 11,643.00 Miscellaneous - - VAT 4,000.00 11,643.00 Total payments 60,631.16 85,406.16 Payments to earmarket Felection cost reserve - - Asset replacement - 500	Clerk's Mileage	180.00	180.00
Staff costs 4,221.16 4,181.16 Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 3,550.00 3,550.00 Other grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 32,561.00 Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - VAT 4,000.00 11,643.00 Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - </td <td>Elections</td> <td>-</td> <td>-</td>	Elections	-	-
Staff costs Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 3,550.00 3,550.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 32,561.00 Parish projects/community 875.00 875.00 Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - VAT 4,000.00 11,643.00 Total payments 60,631.16 85,406.16 Payments to earmarked Felection cost reserve - -	Bank fees	72.00	72.00
Staff costs Salary 9,000.00 9,800.00 PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 3,550.00 3,550.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 32,561.00 Parish projects/community 875.00 875.00 Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - VAT 4,000.00 11,643.00 Total payments 60,631.16 85,406.16 Payments to earmarked Felection cost reserve - -		4,221.16	
PAYE Inc tax/NICs 40.00 160.00 Parish Grounds/Assets 9,040.00 9,960.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 1,200.00 Parish grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - VAT 4,000.00 11,643.00 Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00			·
Parish Grounds/Assets 9,040.00 9,960.00 Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 1,200.00 Parish projects/community 200.00 875.00 Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00	•	-	
Parish Grounds/Assets Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 1,200.00 Parish projects/community 7 - Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00	PAYE Inc tax/NICs		_
Grounds maint. Contract 3,550.00 3,550.00 Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 300.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 1,200.00 Parish projects/community 7 - Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - Total payments 60,631.16 85,406.16 Payments to earmarked reserves - - Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00	Parish Grounds/Assets	9,040.00	9,960.00
Other grounds maint 700.00 900.00 Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 300.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 1,200.00 Parish projects/community Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - VAT 4,000.00 11,643.00 Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00		3 550 00	3 550 00
Play Equipment 13,000.00 25,931.00 Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 1,200.00 Parish projects/community Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00			
Playing field rent 200.00 200.00 Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 1,200.00 Parish projects/community Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00	=		
Inspections 300.00 300.00 Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 1,200.00 Parish projects/community Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to		-	-
Bus Shelters 480.00 480.00 Streetlight power/maint 300.00 1,200.00 Parish projects/community Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 26,186.00 Other VAT 4,000.00 11,643.00 Miscellaneous - - Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00			
Streetlight power/maint 300.00 1,200.00 Parish projects/community Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,340.00 25,186.00 Other VAT 4,000.00 11,643.00 Miscellaneous - - Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00	•		
Parish projects/community 18,530.00 32,561.00 Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,840.00 25,186.00 VAT 4,000.00 11,643.00 Miscellaneous - - Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00			
Parish projects/community Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,840.00 27,061.00 Other VAT 4,000.00 11,643.00 Miscellaneous - - - 4,000.00 11,643.00 Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00	Streetiight power/maint		
Parish Grants 500.00 875.00 Annual Parish Meeting - - *Other 24,840.00 25,186.00 Other 24,840.00 27,061.00 VAT 4,000.00 11,643.00 Miscellaneous - - Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00	Parish projects/communit		32,301.00
Annual Parish Meeting - - *Other 24,340.00 25,061.00 Other 24,840.00 27,061.00 VAT 4,000.00 11,643.00 Miscellaneous - - 4,000.00 11,643.00 Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00			875.00
*Other 24,340.00 26,186.00 Other 24,840.00 27,061.00 VAT 4,000.00 11,643.00 Miscellaneous - - 7 - - 4,000.00 11,643.00 Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00	Annual Parish Meeting	-	-
Other 24,840.00 27,061.00 VAT 4,000.00 11,643.00 Miscellaneous - - 7 - - 4,000.00 11,643.00 Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00		24,340.00	26,186.00
VAT 4,000.00 11,643.00 Miscellaneous - - 4,000.00 11,643.00 Total payments 60,631.16 85,406.16 Payments to earmarked reserves Election cost reserve - - Asset replacement - 500.00 Total payments incl to - 500.00			
Niscellaneous	Other		
4,000.00	VAT	4,000.00	11,643.00
Payments to earmarked reserves Election cost reserve - - - - 500.00 Asset replacement - 500.00 - 500.00 Total payments incl to - </td <td>Miscellaneous</td> <td></td> <td></td>	Miscellaneous		
Payments to earmarked reserves Election cost reserve - - - - 500.00 Asset replacement - 500.00 - 500.00 Total payments incl to -			
Election cost reserve	Total payments	60,631.16	85,406.16
Asset replacement - 500.00 - 500.00 Total payments incl to	Payments to earmarked reserves		
- 500.00 Total payments incl to	Election cost reserve	-	-
Total payments incl to	Asset replacement		500.00
	Tatalanana e t t	-	500.00
		60,631.16	85,906.16

^{*}Other: speed mitigation measures (£19,140), Avenue LED (£6,046), TPOs (£1,000)